

How We Finance Improvements

GOAL 5A: PROVIDE PUBLIC FACILITIES TO MEET EXISTING DEFICIENCIES AND MAINTAIN ADOPTED LEVEL OF SERVICE STANDARDS AS IDENTIFIED IN THIS PLAN.

Objective 5.1: Correct Existing Facility and Service Deficiencies and Accommodate Future Growth.

Policy 5.1.1: Tables 5.1 and 5.2 list the Holmes County and Towns of Esto, Noma, Ponce De Leon, and Westville adopted level of services standards.

Table 5.1 –Level of Service Standards for the Towns of Esto, Noma, Ponce De Leon, and Westville, and for Holmes County

Jurisdiction	Level of Service Standards					
	Potable Water ¹	Sanitary Sewer	Stormwater	Recreation	Solid Waste	Transportation
Holmes Co.	No service provided	No service provided	See Table 5.2	See Table 5.2	Residentially: 3.3 lbs per capita per day; 85% of the capacity of the Springhill Regional Landfill	SIS: B Arterial: C Collector: C Local: D
Esto	55 gpcpd; 85% system capacity max	90% of projected water usage				
Noma	50 gpcpd; 85% system capacity max	90% of projected water usage				
Ponce De Leon	135 gpcpd; 85% system capacity max	90% of projected water usage				
Westville	81 gpcpd; 85% system capacity max	90% of projected water usage				

Abbreviations:

SIS = Strategic Intermodal System

gpcpd = Gallons Per Capita Per Day

¹Minimum flow pressures for water are also established for fire safety standards, whether potable or non-potable: 20 psi for fire flow events; 30 psi for peak demand periods.

Table 5.2 – Stormwater and Recreation Level of Service Standards for the Towns of Esto, Noma, Ponce De Leon, and Westville, and for Holmes County

Jurisdiction	Level of Service Standard	
	Stormwater	Recreation
Holmes Co.	<p><u>Retention basins</u>: (no positive outfall) 100 year/critical-duration storm or applicable Water Management District standards, whichever is greater.</p> <p><u>Detention basins</u>: 25 year/critical-duration storm attenuation pre verses post analysis with 100 year/critical-duration storm routing analysis (emergency pass-through check).</p> <p><u>Storm sewer systems</u>: 3-year storm event</p> <p><u>Side drains</u>: 10-year storm event</p> <p><u>Outfall ditches</u>: 25-year storm event</p> <p><u>Cross drains</u>: (offsite flow pass throughs) 50-year storm event</p> <p><u>Bridges</u>: 100-year storm event</p>	<p><u>Neighborhood Park</u>: A recreational area of a size between 0.5 acres and 2.0 acres serving a population of two acres per 1,000 population within a mile radius. This standard only applies to areas within a town boundary.</p> <p><u>Water-dependent Neighborhood Park</u>: Any area with public boat or pedestrian access to a water body. The number of water dependent neighborhood parks shall not decrease from those listed in Policy 6.1.4.</p> <p><u>Community Park</u>: A recreational area of a size between 2.01 acres and twenty (20) acres serving a population of two (2) acres per one thousand (1,000) population.</p> <p><u>Regional Park</u>: A recreational area of a size greater than 20.01 acres serving a population of two (2) acres per one thousand (1,000) population. This standard does not apply to areas within a town boundary.</p>
Esto		
Noma		
Ponce De Leon		
Westville		

Policy 5.1.2: Holmes County or the Towns of Esto, Noma, Ponce De Leon, and Westville shall not issue a development order or permit which results in a level of service standard to decrease below an adopted level, unless the fair share of the impact reducing the level of service standard is made to the respective government in a proportionate determination and the improvement is scheduled. Such contribution shall be earmarked to improve the facility, and be listed in the next annual Five-Year Capital Improvements Schedule.

Policy 5.1.3: Mitigation for development impacts to facilities on the Strategic Intermodal System made pursuant to an approved proportionate fair-share agreement requires the concurrence of the Florida Department of Transportation.

Objective 5.2: Annually Adopt a Five-Year Capital Improvements Schedule.

Policy 5.2.1: The Five-Year Capital Improvements Schedule (CIS) shall identify funding sources for needed improvements to maintain adopted levels of service or correct existing deficiencies. These funding sources shall include any grant opportunities, developer contributions, and other sources whether granted or anticipated.

Policy 5.2.2: Financial feasibility of the Five-Year CIS shall mean that sufficient revenues are available, or will be available from committed sources, within the first three years of the schedule or will be anticipated or available within years four and five of the schedule, which are adequate to fund the proposed projected costs of the respective improvement(s).

Policy 5.2.3: The Holmes County Board of County Commissioners shall annually update and adopt the CIS. Projects to be included in the CIS that shall be reflected in this Element are those that impact the level of service standards in Table 5.1 and 5.2. The determination of priority shall be based upon the:

- a) Reduction and/or elimination of public health and safety hazards,
- b) Reduction of capacity deficiencies based on current standards, capacities, and/or volumes,
- c) Financial feasibility to the respective local governments, and
- d) Increased efficiency or replacement of obsolete existing facilities or services, and
- e) Projected growth trends and development which is consistent with the Future Land Use Map.

Policy 5.2.4: Projects to retrofit stormwater management facilities shall be prioritized by population served, vehicle traffic counts, quality and use of receiving waters, and ability of the facility to handle existing flows.

Policy 5.2.5: The CIS, adopted annually and included herein, shall be the reference used to coordinate land use decisions against the fiscal impacts of potential new development.

Policy 5.2.6: The CIS shall include all projects in the corresponding five (5) years of any NW Florida Water Supply Facilities Work Plan that makes an improvement and/or increase the capacity of potable water facilities, as those are developed. Currently, Holmes County is not subject to the requirement of a Water Supply Plan.

Policy 5.2.7: Holmes County shall identify any FDOT projects funded in the FDOT District 3 Five-Year Work Program that are located within Holmes County in the CIS.

Policy 5.2.8: The Holmes County Board of County Commissioners adopts by reference the Holmes County District School Board's Five-Year District Facilities Work Program, as approved and/or amended annually, that includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities.

Policy 5.2.9: Holmes County shall limit the maximum ratio of total outstanding indebtedness for providing capital facilities and services to no greater than twenty-five (25) percent of the property ad valorem tax base as assessed from the most recent year.

Table 5.3 – Holmes County Capital Improvements Budget Impacting Levels of Service, FY 2023/24

Department	Purpose	Amount
Parks	Repair/Maintenance	\$3,000
“Other”	Other Capital Improvements	\$10,000
Transportation	Repair and Maintenance	\$208,577
Transportation	Bridge Materials	\$40,000
Transportation	Road Materials & Supplies	\$150,000

Table 5.3 – Holmes County Capital Improvements Schedule, FY 2024- 2028

Project Description	Funding Source	Fiscal Year Amount Dedicated				
		2024	2025	2026	2027	2028
CR 181 From CR 179A Pine St. to Minger, Rd. Phase I; widening/resurfacing	FDOT	\$4,326,551				
CR 181 from Minger Rd. to SR 81; widening/resurfacing	FDOT			\$4,202,403		
CR 185 from CR2A to the Alabama State Line; widening/resurfacing	FDOT			\$2,012,858		
CR 65 Roping Rd. over Bee Branch Bridge; bridge replacement	FDOT	\$59,634	\$80,000		\$1,436,242	
English Lane over Blachshire Creek Bridge; bridge replacement	FDOT	\$907,500		\$30,000		\$6,146,383
Howell Williams Rd. over Ten Mile Creek; bridge replacement	FDOT	\$94,142	\$3,518,815			
Rice Machine Rd. over Rice Machine Branch; bridge replacement	FDOT	\$78,456	\$85,000		\$5,530,177	
Robbins Bridge Rd. over Ten Mile Creek; bridge replacement	FDOT	\$100,034				
Thomas Dr. over Open Creek; bridge replacement	FDOT	\$256,498				

Project Description	Funding Source	Fiscal Year Amount Dedicated				
		2024	2025	2026	2027	2028
Tram Rd. over Little Reedy Creek; bridge replacement	FDOT	\$157,596				
Tram Rd. over Miller Bay; bridge replacement	FDOT	\$118,193				
Woodham Rd. over Holmes Creek; bridge replacement	FDOT	\$5,260,322				

Source: Florida Department of Transportation, District 3

Note: This schedule does not include resurfacing or maintenance projects which do not impact facility capacities