

# **HOLMES COUNTY BOARD OF COMMISSIONERS**

## **2022-23 BUDGET**

**COMMISSIONER EARL STAFFORD, CHAIRMAN  
COMMISSIONER BRANDON NEWSOM, VICE-CHAIRMAN  
COMMISSIONER PHILLIP MUSIC  
COMMISSIONER JEFF GOOD  
COMMISSIONER CLINT ERICKSON**

**TENTATIVE BUDGET HEARING  
TUESDAY, SEPTEMBER 6, 2022 @ 5:01 P.M.**

**FINAL BUDGET HEARING  
MONDAY, SEPTEMBER 26, 2022 @ 5:01 P.M.**

**9.4916 MILLS**



# HOLMES COUNTY BOARD OF COMMISSIONERS

## 2022-23 FINAL BUDGET

### REVENUES

ACCOUNT	DESCRIPTION	AMOUNT
<b>Fund: 01 - GENERAL FUND</b>		
<a href="#">01-311.100</a>	Ad Valorem Taxes	4,846,543.00
<a href="#">01-312.100</a>	Local Option Tourist Dev	108,034.00
<a href="#">01-313.700</a>	Garbage Franchise Fee	950.00
<a href="#">01-315.000</a>	Local Communicatns Srv Tx	52,135.00
<a href="#">01-322.000</a>	Building Permits	240,000.00
<a href="#">01-322.150</a>	Contractor's Licenses	10,000.00
<a href="#">01-322.200</a>	Bldg Dept-Misc Revenue	200.00
<a href="#">01-329.000</a>	Comp Plan/Planning Fees	1,900.00
<a href="#">01-331.240</a>	Emerg Preparedness Grant	146,786.00
<a href="#">01-331.501</a>	American Rescue Plan	2,707,814.00
<a href="#">01-334.260</a>	FDLE Salary Assistance Grant	635,000.00
<a href="#">01-334.301</a>	Haz Materials Update	1,298.00
<a href="#">01-334.340</a>	Solid Waste Grant	93,750.00
<a href="#">01-334.630</a>	HRS Child Support	570.00
<a href="#">01-334.710</a>	Library Grants	23,000.00
<a href="#">01-335.120</a>	State Revenue Sharing	479,832.00
<a href="#">01-335.130</a>	Ins Agent License	14,250.00
<a href="#">01-335.140</a>	Mobile Home License	9,729.00
<a href="#">01-335.150</a>	Alcoholic Bev License	950.00
<a href="#">01-335.160</a>	Sales & Use Tx-PariMutual	225,388.00
<a href="#">01-335.180</a>	Half-Cent-Inmate Supplemt	0.00
<a href="#">01-335.181</a>	Half-Cent Sales Tax-Reg	550,065.00
<a href="#">01-335.182</a>	Half-Cent Sales Tax-Emerg	1,397,427.00
<a href="#">01-335.183</a>	Small Co Surtax-1 Cent	822,575.00
<a href="#">01-335.184</a>	1/2 Cent-Fiscal Constrned	617,238.00
<a href="#">01-335.185</a>	Amend 1-Fiscally Constrn	604,675.00
<a href="#">01-341.100</a>	Recording Fee	23,764.00
<a href="#">01-341.520</a>	Sheriff Civil/Booking Fee	40,375.00
<a href="#">01-342.600</a>	Ambulance Fees	783,750.00
<a href="#">01-342.610</a>	Non-Emg Transport Revenue	47,500.00
<a href="#">01-342.620</a>	Ambulance-Misc Revenue	4,000.00
<a href="#">01-342.900</a>	Sheriff Dispatch Fee	69,760.00
<a href="#">01-343.800</a>	City Work Crew (Sheriff)	65,000.00
<a href="#">01-346.400</a>	Animal Control Fines	1,231.00
<a href="#">01-347.100</a>	Library - Miscellaneous	2,850.00
<a href="#">01-362.000</a>	Rental	37,706.00
<a href="#">01-362.100</a>	New Hope-Bldg Rent	361.00
<a href="#">01-365.000</a>	Recycling Revenue	48,000.00
<a href="#">01-369.900</a>	Miscellaneous	451.00
<a href="#">01-369.910</a>	Dev Commission-Salary	32,582.00
<a href="#">01-369.920</a>	Holmes Creek-Salary Reimb	82,772.00

ACCOUNT	DESCRIPTION	AMOUNT
<a href="#">01-369.930</a>	PPLCS Salary Reimb	40,000.00
	<b>Total General Fund Revenues</b>	<b>14,870,211.00</b>
	<b>Projected Balance Forward</b>	<b>3,400,000.00</b>
	<b>Projected Balance Forward-County Recycling</b>	<b>72,900.00</b>
	<b>Projected Balance Forward-Tourist Dev Council</b>	<b>519,658.00</b>
	<b>Projected Balance Forward-Building Dept</b>	<b>214,192.00</b>
	<b>TOTAL GENERAL</b>	<b>19,076,961.00</b>

**Fund: 02 - TRANSPORTATION TRUST FUND**

<a href="#">02-312.300</a>	9th Cent Gas Tax	118,233.00
<a href="#">02-312.410</a>	5th & 6th Gas Tax-80%	503,789.00
<a href="#">02-312.411</a>	5th & 6th Gas Tax-20%	125,947.00
<a href="#">02-329.000</a>	Culvert Permit Fees	12,825.00
<a href="#">02-335.411</a>	Motor Fuel Use	386.00
<a href="#">02-335.440</a>	Co Fuel Tx/Special Fuel	277,543.00
<a href="#">02-361.100</a>	Interest-Checking	60.00
<a href="#">02-361.200</a>	Interest-Pooled Invest	3,230.00
<a href="#">02-381.000</a>	Interfund Trans-STT	319,662.00
<a href="#">02-381.200</a>	Interfund Trans-General	1,984,309.00
	<b>Total Transportation Trust Revenue</b>	<b>3,345,984.00</b>
	<b>Projected Balance Forward</b>	<b>237,125.00</b>
	<b>Projected Balance Forward - FEMA</b>	<b>2,421,979.00</b>
	<b>Fund: 02 - TRANSPORTATION TRUST FUND Total:</b>	<b>6,005,088.00</b>

**Fund: 03 - SPECIAL TRANSPORTATION TRUST**

<a href="#">03-312.410</a>	LOGT	570,228.00
<a href="#">03-334.100</a>	SCRAP/SCOP Grant	3,500,000.00
<a href="#">03-361.100</a>	Interest-Checking	298.00
	<b>Total Special Transportation Trust Revenue</b>	<b>4,070,526.00</b>
	<b>Projected Balance Forward</b>	<b>1,097,578.00</b>
	<b>Fund: 03 - SPECIAL TRANSP TRUST Total:</b>	<b>5,168,104.00</b>

**Fund: 05 - COMMISSIONERS' TRUST**

<a href="#">05-312.680</a>	Dr Memorial Hospital Tax	830,500.00
<a href="#">05-334.200</a>	Amb Grant	6,814.00
<a href="#">05-335.700</a>	FL Arts License Plates	80.00
<a href="#">05-348.140</a>	Domestic Violence	8,509.00
<a href="#">05-348.540</a>	Crt Facilities-\$30 Ord	52,550.00
<a href="#">05-351.100</a>	Traffic Srchg-Ord 93-04	18,089.00
<a href="#">05-351.300</a>	Law Enforcement Education	3,870.00
<a href="#">05-359.100</a>	Crime Prevention Fees	11,840.00
<a href="#">05-359.110</a>	\$65-Ord-Court Innovatn	7,504.00
<a href="#">05-359.115</a>	\$65 Ord-Law Lib II	7,504.00
<a href="#">05-359.120</a>	\$65 Ord-Legal Services	7,504.00
<a href="#">05-359.125</a>	\$65 Ord-Juvenile Alt	7,504.00
<a href="#">05-359.200</a>	Driver's Education Fees	8,385.00
<a href="#">05-360.100</a>	Boater Improvement Fees	4,290.00
	<b>Total Commissioners' Trust Revenues</b>	<b>974,943.00</b>

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
	<b>Projectd Balance Forward</b>	<b>807,942.00</b>
	<b>Fund: 05 - COMMISSIONERS' TRUST Total:</b>	<b>1,782,885.00</b>
<b>Fund: 08 - ARTHROPOD LOCAL</b>		
<a href="#">08-340.000</a>	Grants and Donations	8,830.00
<a href="#">08-361.100</a>	Interest	4.00
	<b>Arthropod Local Revenues</b>	<b>8,834.00</b>
	<b>Projected Balance Forward</b>	<b>29,024.00</b>
	<b>Fund: 08 - ARTHROPOD LOCAL Total:</b>	<b>37,858.00</b>
<b>Fund: 09 - ARTHROPOD STATE I</b>		
<a href="#">09-334.610</a>	Mosq Ctrl Monies-State I	38,025.00
	<b>Arthropod State Revenues</b>	<b>38,025.00</b>
	<b>Projected Balance Forward</b>	<b>20,322.00</b>
	<b>Fund: 09 - ARTHROPOD STATE Total:</b>	<b>58,347.00</b>
<b>Fund: 10 - CDBG GRANT</b>		
<a href="#">10-334.000</a>	CDBG State Grant	0.00
	<b>Fund: 10 - CDBG GRANT Total:</b>	<b>0.00</b>
<b>Fund: 16 - SHIP GRANT FUND</b>		
<a href="#">16-334.009</a>	State Grant	350,000.00
	<b>SHIP Grant Revenues</b>	<b>350,000.00</b>
	<b>Projected Balance Forward</b>	<b>604,925.00</b>
	<b>Fund: 16 - SHIP GRANT FUND Total:</b>	<b>954,925.00</b>
<b>Fund: 19 - WORK CAMP CONSTRUCTION</b>		
<a href="#">19-361.000</a>	Interest	5.00
<a href="#">19-381.000</a>	Interfnd Transfr-General	228,696.00
	<b>Work Camp Interest &amp; Sinking Revenues</b>	<b>228,701.00</b>
	<b>Projected Balance Forward - Payment Reserve</b>	<b>78,049.00</b>
	<b>Fund: 19 - WORK CAMP CONSTRUCTION Total:</b>	<b>306,750.00</b>
	<b>GRAND TOTAL REVENUES</b>	<b>33,390,918.00</b>



# HOLMES COUNTY BOARD OF COMMISSIONERS 2022-2022 FINAL BUDGET

## EXPENDITURES

ACCOUNT	DESCRIPTION	AMOUNT
<b>Fund: 01 - GENERAL FUND</b>		
<b>Department: 001 - Board</b>		
<a href="#">01-001-511-1100</a>	Executive Salaries	194,375.00
<a href="#">01-001-511-1200</a>	Salaries	200,110.00
<a href="#">01-001-511-1400</a>	Overtime	4,638.00
<a href="#">01-001-511-2100</a>	FICA	30,533.00
<a href="#">01-001-511-2200</a>	Retirement	128,369.00
<a href="#">01-001-511-2300</a>	Employee Insurance	84,832.00
<a href="#">01-001-511-2400</a>	Worker's Comp	61,683.00
<a href="#">01-001-511-3100</a>	Professional Services	97,020.00
<a href="#">01-001-511-3200</a>	Audit & Accounting	125,000.00
<a href="#">01-001-511-3400</a>	Contracted Services	7,500.00
<a href="#">01-001-511-3401</a>	Janit & Maint Contract	18,000.00
<a href="#">01-001-511-4000</a>	Travel	4,000.00
<a href="#">01-001-511-4100</a>	Communication	2,685.00
<a href="#">01-001-511-4200</a>	Postage, Freight	500.00
<a href="#">01-001-511-4201</a>	Postage-TRIM Notices	8,750.00
<a href="#">01-001-511-4300</a>	Utilities	106,011.00
<a href="#">01-001-511-4400</a>	Rents, Leases	2,915.00
<a href="#">01-001-511-4500</a>	Insurance & Bonds	169,173.00
<a href="#">01-001-511-4600</a>	Repair & Maintenance	16,262.00
<a href="#">01-001-511-4601</a>	Repair & Maint-Bank Bldg	3,000.00
<a href="#">01-001-511-4700</a>	Printing	2,000.00
<a href="#">01-001-511-4800</a>	Promotional Activities	2,000.00
<a href="#">01-001-511-4900</a>	Misc-Adv, Recording	4,500.00
<a href="#">01-001-511-5100</a>	Office Supplies	1,500.00
<a href="#">01-001-511-5200</a>	Operating Supplies	24,000.00
<a href="#">01-001-511-5400</a>	Dues, Memberships	10,500.00
<a href="#">01-001-511-5500</a>	Training	1,000.00
<b>Department: 001 - Board Total:</b>		<b>1,310,856.00</b>
<b>Department: 003 - Clerk To Board</b>		
<a href="#">01-003-512-1000</a>	Personnel Services	350,772.00
<a href="#">01-003-512-3000</a>	Operating Expenses	40,355.00
<a href="#">01-003-512-6400</a>	Capital Outlay	1,000.00
<b>Department: 003 - Clerk To Board Total:</b>		<b>392,127.00</b>
<b>Department: 004 - Clerk of Circuit Court</b>		
<a href="#">01-004-516-3400</a>	Contracted Srv-Technology	20,845.00
<a href="#">01-004-516-4100</a>	Communications	5,052.00
<a href="#">01-004-516-4600</a>	Maint Contract-Technology	13,587.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-004-516-5200</a>	Opr Supplies-Technology	11,370.00
<a href="#">01-004-516-6400</a>	Cap Outlay Eq-Technology	1,000.00
<b>Department: 004 - Clerk of Circuit Court Total:</b>		<b>51,854.00</b>
<b>Department: 005 - Clerk-Recording</b>		
<a href="#">01-005-516-1000</a>	Personnel Services	10,333.00
<a href="#">01-005-516-3000</a>	Operating Expenses	11,837.00
<a href="#">01-005-516-6400</a>	Capital Outlay - Equip	1,000.00
<b>Department: 005 - Clerk-Recording Total:</b>		<b>23,170.00</b>
<b>Department: 006 - Property Appraiser</b>		
<a href="#">01-006-513-1000</a>	Personnel Services	584,621.00
<a href="#">01-006-513-3000</a>	Operating Expenses	89,624.00
<a href="#">01-006-513-6000</a>	Capital Outlay	51,591.00
<a href="#">01-006-513-9900</a>	Contingencies	4,297.00
<b>Department: 006 - Property Appraiser Total:</b>		<b>730,133.00</b>
<b>Department: 007 - Tax Collector</b>		
<a href="#">01-007-513-1000</a>	Salary & Benefits	202,131.00
<a href="#">01-007-513-2300</a>	Employee Insurance	37,300.00
<a href="#">01-007-513-4200</a>	Postage	3,500.00
<a href="#">01-007-513-9300</a>	Commissions	182,000.00
<b>Department: 007 - Tax Collector Total:</b>		<b>424,931.00</b>
<b>Department: 008 - Circuit Judge</b>		
<a href="#">01-008-516-3400</a>	Contracted Srv-Technology	4,350.00
<a href="#">01-008-516-4100</a>	Communications	2,400.00
<a href="#">01-008-516-4600</a>	Repair & Maint-Technology	9,415.00
<a href="#">01-008-516-5200</a>	Opr Supplies-Technology	5,480.00
<b>Department: 008 - Circuit Judge Total:</b>		<b>21,645.00</b>
<b>Department: 009 - County Judge</b>		
<a href="#">01-009-516-3400</a>	Contracted Srv-Technology	4,350.00
<a href="#">01-009-516-4100</a>	Communication	1,900.00
<a href="#">01-009-516-4400</a>	Rents, Leases-Technology	1,400.00
<a href="#">01-009-516-4600</a>	Repair & Maint-Technology	9,415.00
<a href="#">01-009-516-5200</a>	Opr Supplies-Technology	7,480.00
<b>Department: 009 - County Judge Total:</b>		<b>24,545.00</b>
<b>Department: 012 - Sheriff</b>		
<a href="#">01-012-520-1000</a>	Dispatch-Personnel Services	355,774.00
<a href="#">01-012-520-3000</a>	Dispatch-Operating Exp	7,000.00
<a href="#">01-012-521-1000</a>	Sheriff-Personnel Srv	2,407,404.00
<a href="#">01-012-521-1010</a>	Crthouse Security-Pers Sr	54,203.00
<a href="#">01-012-521-3000</a>	Sheriff-Operating Exp	385,506.00
<a href="#">01-012-521-3010</a>	Crthouse Security-Opr Exp	1,200.00
<a href="#">01-012-521-6000</a>	Sheriff-Capital Outlay	75,000.00
<a href="#">01-012-523-1000</a>	Jail-Personnel Services	915,197.00
<a href="#">01-012-523-3000</a>	Jail-Operating Expenses	446,360.00
<a href="#">01-012-529-1000</a>	Animal Cntrl-Personnel Svc	68,234.00
<a href="#">01-012-529-1001</a>	Litter Cntrl-Personnel Svc	169,714.00
<a href="#">01-012-529-3000</a>	Animal Cntrl-Oper Exp	7,875.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-012-529-3010</a>	Litter Cntrl-Oper Expense	25,221.00
<b>Department: 012 - Sheriff Total:</b>		<b>4,918,688.00</b>
<b>Department: 014 - Law Enforcement Misc</b>		
<a href="#">01-014-523-2300</a>	Lindsey-Health Ins	8,604.00
<a href="#">01-014-523-4600</a>	Jail-Maintenance	28,000.00
<a href="#">01-014-523-4601</a>	Sheriff Dept-Bldg Maint	3,000.00
<a href="#">01-014-523-9100</a>	Work Camp Pymt Transfer	228,696.00
<a href="#">01-014-580-0000</a>	Contingency-Inmate Medicl	15,835.00
<b>Department: 014 - Law Enforcement Misc Total:</b>		<b>284,135.00</b>
<b>Department: 016 - County Attorneys</b>		
<a href="#">01-016-514-3100</a>	Attorney-Legal Services	92,000.00
<b>Department: 016 - County Attorneys Total:</b>		<b>92,000.00</b>
<b>Department: 018 - Judicial</b>		
<a href="#">01-018-516-3010</a>	Grand Jury Fund	650.00
<a href="#">01-018-685-3000</a>	Guardian ad Litem	1,200.00
<b>Department: 018 - Judicial Total:</b>		<b>1,850.00</b>
<b>Department: 020 - State Attorney</b>		
<a href="#">01-020-516-4100</a>	Communication-Phones	2,550.00
<a href="#">01-020-516-4101</a>	Communication-Technology	14,295.00
<a href="#">01-020-516-4400</a>	Rents, Leases-Technology	2,400.00
<a href="#">01-020-516-4600</a>	Repair & Maint-Technology	5,085.00
<a href="#">01-020-516-5100</a>	Office Supp-Technology	500.00
<a href="#">01-020-516-5200</a>	Opr Supplies-Technology	4,800.00
<b>Department: 020 - State Attorney Total:</b>		<b>29,630.00</b>
<b>Department: 021 - Public Defender</b>		
<a href="#">01-021-516-4100</a>	Communications	1,020.00
<a href="#">01-021-516-4600</a>	Repair & Maint-Technology	3,179.00
<a href="#">01-021-516-5200</a>	Opr Supplies-Technology	3,070.00
<b>Department: 021 - Public Defender Total:</b>		<b>7,269.00</b>
<b>Department: 022 - Medical Examiner</b>		
<a href="#">01-022-527-3100</a>	Medical Examiner	72,592.00
<a href="#">01-022-569-3110</a>	Indigent/Unclaimed Burial	2,800.00
<a href="#">01-022-569-4200</a>	Autopsy Transportation	12,000.00
<b>Department: 022 - Medical Examiner Total:</b>		<b>87,392.00</b>
<b>Department: 023 - Rec Center</b>		
<a href="#">01-023-572-3100</a>	Professional Services	1,000.00
<a href="#">01-023-572-3400</a>	Contracted Services	1,500.00
<a href="#">01-023-572-4300</a>	Utilities	15,780.00
<a href="#">01-023-572-4600</a>	Repair & Maintenance	10,000.00
<a href="#">01-023-572-4900</a>	Advertising, Misc	250.00
<a href="#">01-023-572-5200</a>	Operating Supplies	10,000.00
<b>Department: 023 - Rec Center Total:</b>		<b>38,530.00</b>
<b>Department: 024 - Supervisor Of Elections</b>		
<a href="#">01-024-519-1100</a>	Official Salary	115,115.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-024-519-1200</a>	Deputy Salaries	76,986.00
<a href="#">01-024-519-1300</a>	Other Salaries	2,000.00
<a href="#">01-024-519-2100</a>	FICA	14,706.00
<a href="#">01-024-519-2200</a>	Retirement	74,785.00
<a href="#">01-024-519-2300</a>	Employee Insurance	27,901.00
<a href="#">01-024-519-3101</a>	Professional Services	47,000.00
<a href="#">01-024-519-3400</a>	Contracted Services	8,000.00
<a href="#">01-024-519-4000</a>	Travel	1,700.00
<a href="#">01-024-519-4100</a>	Communications	7,000.00
<a href="#">01-024-519-4200</a>	Postage	4,200.00
<a href="#">01-024-519-4600</a>	Repair & Maintenance	1,500.00
<a href="#">01-024-519-4700</a>	Printing	2,000.00
<a href="#">01-024-519-4900</a>	Advertising	1,000.00
<a href="#">01-024-519-5100</a>	Office Supplies	2,000.00
<a href="#">01-024-519-5200</a>	Operating Supplies	1,500.00
<a href="#">01-024-519-5400</a>	Dues	2,500.00
<a href="#">01-024-519-5500</a>	Training	2,000.00
<a href="#">01-024-519-6400</a>	Capital Outlay	9,000.00
<a href="#">01-024-590-0000</a>	Contingency	19,243.00
<b>Department: 024 - Supervisor Of Elections Total:</b>		<b>420,136.00</b>

**Department: 026 - Elections**

<a href="#">01-026-519-3101</a>	Professional Services	52,680.00
<a href="#">01-026-519-3400</a>	Contracted Services	35,000.00
<a href="#">01-026-519-4100</a>	Communications	1,000.00
<a href="#">01-026-519-4200</a>	Postage	6,900.00
<a href="#">01-026-519-4400</a>	Equipment Rental	8,500.00
<a href="#">01-026-519-4500</a>	Insurance	500.00
<a href="#">01-026-519-4600</a>	Repair & Maintenance	1,000.00
<a href="#">01-026-519-4700</a>	Printing	8,000.00
<a href="#">01-026-519-4900</a>	Advertising	2,400.00
<a href="#">01-026-519-5100</a>	Office Supplies	3,000.00
<a href="#">01-026-519-5200</a>	Operating Supplies	3,000.00
<b>Department: 026 - Elections Total:</b>		<b>121,980.00</b>

**Department: 027 - Animal Control**

<a href="#">01-027-562-3100</a>	Professional Services	40,786.00
<b>Department: 027 - Animal Control Total:</b>		<b>40,786.00</b>

**Department: 028 - Building Inspector**

<a href="#">01-028-524-1200</a>	Salaries	138,784.00
<a href="#">01-028-524-2100</a>	FICA	10,617.00
<a href="#">01-028-524-2200</a>	Retirement	16,530.00
<a href="#">01-028-524-2300</a>	Employee Insurance	17,905.00
<a href="#">01-028-524-2400</a>	Workers' Comp	1,500.00
<a href="#">01-028-524-3100</a>	Professional Services	1,682.00
<a href="#">01-028-524-3200</a>	Audit & Accounting	1,500.00
<a href="#">01-028-524-4100</a>	Communication	2,600.00
<a href="#">01-028-524-4200</a>	Postage	116.00



<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-028-524-4300</a>	Utilities	4,000.00
<a href="#">01-028-524-4400</a>	Rents, Leases	1,260.00
<a href="#">01-028-524-4500</a>	Insurance	1,210.00
<a href="#">01-028-524-4600</a>	Repair & Maintenance	1,000.00
<a href="#">01-028-524-4700</a>	Printing	250.00
<a href="#">01-028-524-5100</a>	Office Supplies	500.00
<a href="#">01-028-524-5200</a>	Operating Supplies	7,500.00
<a href="#">01-028-524-5201</a>	Gas, Oil	7,500.00
<a href="#">01-028-524-5400</a>	Dues, Books	300.00
<a href="#">01-028-524-5500</a>	Training	2,500.00
<a href="#">01-028-524-6400</a>	Capital Outlay-Equip	5,000.00
<a href="#">01-028-524-9900</a>	Radon Surcharge	2,300.00
<a href="#">01-028-580-0000</a>	Contingencies	239,838.00
<b>Department: 028 - Building Inspector Total:</b>		<b>464,392.00</b>
<b>Department: 029 - Emg Preparedness-EMPA</b>		
<a href="#">01-029-525-1000</a>	EMPA-Personnel Expenses	104,949.00
<a href="#">01-029-525-5201</a>	Gas, Oil	857.00
<b>Department: 029 - Emg Preparedness-EMPA Total:</b>		<b>105,806.00</b>
<b>Department: 030 - Emg Management-EMPG</b>		
<a href="#">01-030-525-2400</a>	Workers' Compensation	1,200.00
<a href="#">01-030-525-3200</a>	Audit & Accounting	1,700.00
<a href="#">01-030-525-3400</a>	Contracted Services	1,904.00
<a href="#">01-030-525-4000</a>	Travel	1,500.00
<a href="#">01-030-525-4100</a>	Communication	2,810.00
<a href="#">01-030-525-4300</a>	Utilities	15,000.00
<a href="#">01-030-525-4400</a>	Rents, Leases	3,420.00
<a href="#">01-030-525-4500</a>	Insurance	4,600.00
<a href="#">01-030-525-4600</a>	Repair & Maintenance	2,500.00
<a href="#">01-030-525-5200</a>	Operating Supplies	1,000.00
<a href="#">01-030-525-5201</a>	Gas, Oil	3,196.00
<a href="#">01-030-525-5400</a>	Dues, Books	400.00
<a href="#">01-030-525-5500</a>	Training	1,750.00
<b>Department: 030 - Emg Management-EMPG Total:</b>		<b>40,980.00</b>
<b>Department: 031 - Emg Mgmt-Local Match</b>		
<a href="#">01-031-525-3100</a>	Professional Svc	1,200.00
<a href="#">01-031-525-4000</a>	Travel	3,000.00
<a href="#">01-031-525-4600</a>	Repair & Maintenance	3,000.00
<a href="#">01-031-525-5100</a>	Office Supplies	418.00
<a href="#">01-031-525-5200</a>	Operating Supplies	500.00
<a href="#">01-031-525-5201</a>	Gas,Oil	2,000.00
<a href="#">01-031-525-5400</a>	Dues, Memberships	600.00
<b>Department: 031 - Emg Mgmt-Local Match Total:</b>		<b>10,718.00</b>
<b>Department: 032 - Ambulance</b>		
<a href="#">01-032-526-1200</a>	Salaries	563,004.00
<a href="#">01-032-526-1300</a>	Other Salaries	177,711.00
<a href="#">01-032-526-1400</a>	Overtime	248,722.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-032-526-2100</a>	FICA	75,692.00
<a href="#">01-032-526-2200</a>	Retirement	220,910.00
<a href="#">01-032-526-2300</a>	Employee Insurance	158,108.00
<a href="#">01-032-526-3100</a>	Professional Services	5,308.00
<a href="#">01-032-526-3400</a>	Contracted Services	53,328.00
<a href="#">01-032-526-4000</a>	Travel	1,000.00
<a href="#">01-032-526-4100</a>	Communication	13,923.00
<a href="#">01-032-526-4200</a>	Postage	250.00
<a href="#">01-032-526-4300</a>	Utilities	15,025.00
<a href="#">01-032-526-4400</a>	Rents, Leases	8,910.00
<a href="#">01-032-526-4600</a>	Repair & Maintenance	35,000.00
<a href="#">01-032-526-4700</a>	Printing	250.00
<a href="#">01-032-526-4900</a>	Misc, Permits	500.00
<a href="#">01-032-526-5100</a>	Office Supplies	3,000.00
<a href="#">01-032-526-5200</a>	Operating Supplies	35,000.00
<a href="#">01-032-526-5201</a>	Gas, Oil	84,000.00
<a href="#">01-032-526-5202</a>	Pharmaceuticals	20,500.00
<a href="#">01-032-526-5210</a>	Uniforms	5,700.00
<a href="#">01-032-526-5400</a>	Dues, Books	1,000.00
<a href="#">01-032-526-5500</a>	Training	6,500.00
<a href="#">01-032-526-6200</a>	Building	3,000.00
<b>Department: 032 - Ambulance Total:</b>		<b>1,736,341.00</b>

**Department: 034 - Extension Service**

<a href="#">01-034-537-1200</a>	Salaries	79,355.00
<a href="#">01-034-537-2100</a>	FICA	6,071.00
<a href="#">01-034-537-2200</a>	Retirement	8,514.00
<a href="#">01-034-537-2300</a>	Employee Insurance	9,301.00
<a href="#">01-034-537-4000</a>	Travel	5,000.00
<a href="#">01-034-537-4100</a>	Communication	420.00
<a href="#">01-034-537-4300</a>	Utilities	540.00
<a href="#">01-034-537-4400</a>	Rents, Leases	27,600.00
<a href="#">01-034-537-4600</a>	Repair & Maintenance	2,500.00
<a href="#">01-034-537-5100</a>	Office Supplies	2,000.00
<a href="#">01-034-537-5200</a>	Operating Supplies	2,000.00
<a href="#">01-034-537-5201</a>	Special Prog & Scholarshp	1,500.00
<a href="#">01-034-537-5400</a>	Dues, Books, Memberships	500.00
<a href="#">01-034-537-5500</a>	Training	1,000.00
<b>Department: 034 - Extension Service Total:</b>		<b>146,301.00</b>

**Department: 036 - Veterans Service Officer**

<a href="#">01-036-553-1200</a>	Salary	37,572.00
<a href="#">01-036-553-2100</a>	FICA	2,875.00
<a href="#">01-036-553-2200</a>	Retirement	4,475.00
<a href="#">01-036-553-3100</a>	Professional Services	564.00
<a href="#">01-036-553-4000</a>	Travel	3,615.00
<a href="#">01-036-553-4100</a>	Communication	2,052.00
<a href="#">01-036-553-4200</a>	Postage	58.00
<a href="#">01-036-553-4600</a>	Maintenance & Repair	900.00
<a href="#">01-036-553-5100</a>	Office Supplies	500.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-036-553-5200</a>	Operating Supplies	477.00
<a href="#">01-036-553-5400</a>	Dues, Books	215.00
<a href="#">01-036-553-5500</a>	Training	375.00
<b>Department: 036 - Veterans Service Officer Total:</b>		<b>53,678.00</b>
<b>Department: 037 - Holmes Creek Soil &amp; Water</b>		
<a href="#">01-037-537-1200</a>	Salaries	46,172.00
<a href="#">01-037-537-2100</a>	FICA	3,533.00
<a href="#">01-037-537-2200</a>	Retirement	5,499.00
<a href="#">01-037-537-2300</a>	Employee Insurance	25,768.00
<a href="#">01-037-537-2400</a>	Workers' Compensation	1,300.00
<a href="#">01-037-537-4500</a>	Insurance-Truck	500.00
<b>Department: 037 - Holmes Creek Soil &amp; Water Total:</b>		<b>82,772.00</b>
<b>Department: 038 - Agri-Center</b>		
<a href="#">01-038-575-3100</a>	Professional Services	144.00
<a href="#">01-038-575-4300</a>	Utilities	2,196.00
<a href="#">01-038-575-4600</a>	Repair & Maint	100.00
<b>Department: 038 - Agri-Center Total:</b>		<b>2,440.00</b>
<b>Department: 040 - Fire Control</b>		
<a href="#">01-040-522-8200</a>	Bonifay	33,250.00
<a href="#">01-040-522-8201</a>	New Hope	5,000.00
<a href="#">01-040-522-8203</a>	Pittman	13,000.00
<a href="#">01-040-522-8204</a>	Gritney	9,000.00
<a href="#">01-040-522-8205</a>	Noma	2,000.00
<a href="#">01-040-522-8206</a>	Westville	8,000.00
<a href="#">01-040-522-8207</a>	Esto	11,250.00
<a href="#">01-040-522-8210</a>	Ponce De Leon	11,500.00
<a href="#">01-040-522-8211</a>	Pine Log	10,000.00
<a href="#">01-040-522-8212</a>	HC Firefighters Assoc	1,000.00
<b>Department: 040 - Fire Control Total:</b>		<b>104,000.00</b>
<b>Department: 041 - Farmer's Market</b>		
<a href="#">01-041-559-4300</a>	Utilities	6,420.00
<a href="#">01-041-559-4600</a>	Repair & Maintenance	7,500.00
<a href="#">01-041-559-5400</a>	Dues, Permits	400.00
<b>Department: 041 - Farmer's Market Total:</b>		<b>14,320.00</b>
<b>Department: 044 - Solid Waste Grant</b>		
<a href="#">01-044-534-1200</a>	Salaries	60,105.00
<a href="#">01-044-534-1400</a>	Overtime	397.00
<a href="#">01-044-534-2100</a>	FICA	4,628.00
<a href="#">01-044-534-2200</a>	Retirement	7,206.00
<a href="#">01-044-534-2300</a>	Employee Insurance	19,764.00
<a href="#">01-044-534-5201</a>	Gas & Oil	1,650.00
<b>Department: 044 - Solid Waste Grant Total:</b>		<b>93,750.00</b>
<b>Department: 045 - County Recycling</b>		
<a href="#">01-045-534-1200</a>	Salaries	31,806.00
<a href="#">01-045-534-2100</a>	FICA	2,434.00
<a href="#">01-045-534-2200</a>	Retirement	3,789.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-045-534-2300</a>	Employee Insurance	10,463.00
<a href="#">01-045-534-2400</a>	Workers' Comp	5,000.00
<a href="#">01-045-534-3200</a>	Audit & Accounting	2,000.00
<a href="#">01-045-534-3400</a>	Contracted Services	8,044.00
<a href="#">01-045-534-4100</a>	Communication	2,400.00
<a href="#">01-045-534-4200</a>	Postage	174.00
<a href="#">01-045-534-4300</a>	Utilities	5,424.00
<a href="#">01-045-534-4500</a>	Insurance	5,100.00
<a href="#">01-045-534-4600</a>	Repair & Maint	10,000.00
<a href="#">01-045-534-4700</a>	Printing	300.00
<a href="#">01-045-534-4900</a>	Cardboard Purchase	2,000.00
<a href="#">01-045-534-4901</a>	Misc., Advertising	400.00
<a href="#">01-045-534-5100</a>	Office Supplies	500.00
<a href="#">01-045-534-5200</a>	Operating Supplies	1,800.00
<a href="#">01-045-534-5201</a>	Gas, Oil	3,000.00
<a href="#">01-045-534-5400</a>	Dues, Fees	225.00
<a href="#">01-045-534-6400</a>	Capital Outlay	20,000.00
<a href="#">01-045-580-0000</a>	Contingencies	6,041.00
<b>Department: 045 - County Recycling Total:</b>		<b>120,900.00</b>
<b>Department: 046 - Small Grants</b>		
<a href="#">01-046-529-3002</a>	Haz Materials Plan Grant	1,298.00
<b>Department: 046 - Small Grants Total:</b>		<b>1,298.00</b>
<b>Department: 048 - Planning &amp; Zoning</b>		
<a href="#">01-048-515-3400</a>	Contracted Services	48,000.00
<a href="#">01-048-515-4200</a>	Postage	258.00
<a href="#">01-048-515-4900</a>	Legal Advertising	2,000.00
<a href="#">01-048-515-5200</a>	Operating Supplies	100.00
<b>Department: 048 - Planning &amp; Zoning Total:</b>		<b>50,358.00</b>
<b>Department: 049 - Development Commission</b>		
<a href="#">01-049-552-1200</a>	Salary	35,360.00
<a href="#">01-049-552-2100</a>	FICA	2,706.00
<a href="#">01-049-552-2200</a>	Retirement	4,212.00
<a href="#">01-049-552-5201</a>	Gas, Oil	10,200.00
<b>Department: 049 - Development Commission Total:</b>		<b>52,478.00</b>
<b>Department: 050 - Library</b>		
<a href="#">01-050-571-1200</a>	Salaries	95,566.00
<a href="#">01-050-571-2100</a>	FICA	7,311.00
<a href="#">01-050-571-2200</a>	Retirement	11,382.00
<a href="#">01-050-571-2300</a>	Employee Insurance	27,902.00
<a href="#">01-050-571-2400</a>	Workers' Comp	641.00
<a href="#">01-050-571-3100</a>	Professional Services	500.00
<a href="#">01-050-571-3200</a>	Audit & Accounting	2,000.00
<a href="#">01-050-571-3400</a>	Contracted Services	5,500.00
<a href="#">01-050-571-4000</a>	Travel	300.00
<a href="#">01-050-571-4100</a>	Communications	950.00
<a href="#">01-050-571-4200</a>	Postage	300.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">01-050-571-4300</a>	Utilities	13,650.00
<a href="#">01-050-571-4500</a>	Insurance & Bonds	5,500.00
<a href="#">01-050-571-4600</a>	Repair & Maintenance	2,500.00
<a href="#">01-050-571-5100</a>	Office Supplies	3,000.00
<a href="#">01-050-571-5200</a>	Operating Supplies	4,000.00
<a href="#">01-050-571-6600</a>	Capital Outlay-Books	2,700.00
<b>Department: 050 - Library Total:</b>		<b>183,702.00</b>
<b>Department: 051 - Parks</b>		
<a href="#">01-051-572-3100</a>	Professional Services	85.00
<a href="#">01-051-572-4300</a>	Utilities	5,623.00
<a href="#">01-051-572-4400</a>	Rents, Leases	3,900.00
<a href="#">01-051-572-4600</a>	Repair & Maintenance	3,000.00
<a href="#">01-051-572-5100</a>	Office Supplies	25.00
<a href="#">01-051-572-5200</a>	Operating Supplies	2,500.00
<a href="#">01-051-572-5201</a>	Gas, Oil	2,750.00
<b>Department: 051 - Parks Total:</b>		<b>17,883.00</b>
<b>Department: 052 - Health</b>		
<a href="#">01-052-562-3100</a>	Indigent Health Care	80,556.00
<a href="#">01-052-562-4600</a>	Repair/Maint-Health Dept	10,000.00
<a href="#">01-052-562-8100</a>	HRS-Medicaid	361,542.00
<a href="#">01-052-562-8101</a>	Health Department	45,000.00
<a href="#">01-052-562-8102</a>	Baker Act	39,898.00
<b>Department: 052 - Health Total:</b>		<b>536,996.00</b>
<b>Department: 053 - Tourist Develop Council</b>		
<a href="#">01-053-552-1200</a>	Salaries	10,000.00
<a href="#">01-053-552-2100</a>	FICA	765.00
<a href="#">01-053-552-2200</a>	Retirement	1,191.00
<a href="#">01-053-552-3100</a>	Professional Services	200.00
<a href="#">01-053-552-3400</a>	Contracted Services	8,000.00
<a href="#">01-053-552-4000</a>	Travel	5,000.00
<a href="#">01-053-552-4200</a>	Postage	58.00
<a href="#">01-053-552-4600</a>	Repair & Maintenance	500.00
<a href="#">01-053-552-4700</a>	Printing	5,000.00
<a href="#">01-053-552-4800</a>	Promotional Activities	20,000.00
<a href="#">01-053-552-4900</a>	Advertising,Misc	2,500.00
<a href="#">01-053-552-5100</a>	Office Supplies	500.00
<a href="#">01-053-552-5200</a>	Operating Supplies	1,500.00
<a href="#">01-053-552-5400</a>	Dues,Books,Memberships	8,000.00
<a href="#">01-053-552-5500</a>	Training	3,000.00
<a href="#">01-053-552-6400</a>	Capital Outlay - Equip	5,000.00
<a href="#">01-053-552-9900</a>	Contingencies	556,478.00
<b>Department: 053 - Tourist Develop Council Total:</b>		<b>627,692.00</b>
<b>Department: 055 - Capital Improvements</b>		
<a href="#">01-055-519-6301</a>	Other Capital Improvments	10,000.00
<a href="#">01-055-580-0000</a>	Capital Imp Reserve	738,217.00
<b>Department: 055 - Capital Improvements Total:</b>		<b>748,217.00</b>

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>Department: 056 - Miscellaneous</b>		
<a href="#">01-056-515-5400</a>	W Fl Regional Plan Council	2,573.00
<a href="#">01-056-549-8200</a>	TCCC-Disadv Transportatn	1,300.00
<a href="#">01-056-552-8200</a>	Chamber of Commerce	7,500.00
<a href="#">01-056-562-3000</a>	Gulf Coast Childrn Adv	6,800.00
<a href="#">01-056-569-8201</a>	TCCC - Head Start	200.00
<a href="#">01-056-580-0000</a>	Contingencies	149,786.00
<a href="#">01-056-581-2000</a>	Interfund Trans-TT	1,984,309.00
<b>Department: 056 - Miscellaneous Total:</b>		<b>2,152,468.00</b>
<b>Department: 058 - American Rescue Plan</b>		
<a href="#">01-058-559-3100</a>	Professional Services	196,814.00
<a href="#">01-058-559-3400</a>	Contracted Services	2,000,000.00
<a href="#">01-058-559-4600</a>	Repair & Maintenance	10,000.00
<a href="#">01-058-559-4900</a>	Miscellaneous	1,000.00
<a href="#">01-058-559-5200</a>	Operating Supplies	500,000.00
<b>Department: 058 - American Rescue Plan Total:</b>		<b>2,707,814.00</b>
<b>Fund: 01 - GENERAL FUND Total:</b>		<b>19,076,961.00</b>
<b>Fund: 02 - TRANSPORTATION TRUST FUND</b>		
<b>Department: 000 - DEPT 00</b>		
<a href="#">02-000-541-1200</a>	Salaries	1,199,468.00
<a href="#">02-000-541-1400</a>	Overtime	30,000.00
<a href="#">02-000-541-2100</a>	FICA	94,241.00
<a href="#">02-000-541-2200</a>	Retirement	144,846.00
<a href="#">02-000-541-2300</a>	Employee Insurance	319,246.00
<a href="#">02-000-541-2400</a>	Worker's Compensation	59,985.00
<a href="#">02-000-541-2500</a>	Unemployment Compensation	1,000.00
<a href="#">02-000-541-3100</a>	Professional Services	4,564.00
<a href="#">02-000-541-3200</a>	Audit & Accounting	10,000.00
<a href="#">02-000-541-3400</a>	Contracted Services	52,244.00
<a href="#">02-000-541-4000</a>	Travel	250.00
<a href="#">02-000-541-4100</a>	Communications	3,066.00
<a href="#">02-000-541-4200</a>	Postage, Freight	500.00
<a href="#">02-000-541-4300</a>	Utilities	21,943.00
<a href="#">02-000-541-4400</a>	Rents, Leases	371,775.00
<a href="#">02-000-541-4500</a>	Insurance	54,888.00
<a href="#">02-000-541-4600</a>	Repair & Maintenance	183,263.00
<a href="#">02-000-541-4610</a>	Repair & Maint-Inmate	2,500.00
<a href="#">02-000-541-4700</a>	Printing	800.00
<a href="#">02-000-541-4900</a>	Adv,Recording, Misc	1,600.00
<a href="#">02-000-541-4901</a>	Special Fuel Tax	5,000.00
<a href="#">02-000-541-5100</a>	Office Supplies	1,800.00
<a href="#">02-000-541-5200</a>	Operating Supplies	38,375.00
<a href="#">02-000-541-5201</a>	Gas, Oil	600,000.00

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<a href="#">02-000-541-5210</a>	Operating Supplies-Inmate	3,100.00
<a href="#">02-000-541-5302</a>	Bridge Materials/Supplies	40,000.00
<a href="#">02-000-541-5310</a>	Road Materials & Supp-D1	30,000.00
<a href="#">02-000-541-5320</a>	Road Materials & Supp-D2	30,000.00
<a href="#">02-000-541-5330</a>	Road Materials & Supp-D3	30,000.00
<a href="#">02-000-541-5340</a>	Road Materials & Supp-D4	30,000.00
<a href="#">02-000-541-5350</a>	Road Materials & Supp-D5	30,000.00
<a href="#">02-000-541-5400</a>	Dues, Books, & Fees	300.00
<a href="#">02-000-541-5500</a>	Training Costs	3,000.00
<a href="#">02-000-541-6300</a>	Road Signs	20,000.00
<a href="#">02-000-541-6400</a>	Capital Outlay-Equip	8,000.00
<a href="#">02-000-541-8100</a>	Bonifay Road & Bridge Tax	10,000.00
<a href="#">02-000-599-0000</a>	Contingencies	144,125.00
<b>Department: 000 - DEPT 00 Total:</b>		<b>3,579,879.00</b>
 <b>Department: 099 - DEPT 99</b>		
<a href="#">02-099-590-9500</a>	Contingency-Excess FEMA	2,425,209.00
<b>Department: 099 - DEPT 99 Total:</b>		<b>2,425,209.00</b>
<b>Fund: 02 - TRANSPORTATION TRUST FUND Total:</b>		<b>6,005,088.00</b>
 <b>Fund: 03 - SPECIAL TRANSP TRUST</b>		
<b>Department: 000 - DEPT 00</b>		
<a href="#">03-000-381-0000</a>	Interfund Transfer - TT	319,662.00
<a href="#">03-000-541-3100</a>	Professional Srv	20,000.00
<a href="#">03-000-541-4500</a>	Insurance - Equip	21,450.00
<a href="#">03-000-541-4700</a>	Printing	150.00
<a href="#">03-000-541-4900</a>	Miscellaneous	1,000.00
<a href="#">03-000-541-6300</a>	Infrastructure	1,282,523.00
<a href="#">03-000-541-7100</a>	Principal - Loans	22,467.00
<a href="#">03-000-541-7200</a>	Interest - Loans	852.00
<b>Department: 000 - DEPT 00 Total:</b>		<b>1,668,104.00</b>
 <b>Department: 002 - SCRAP/SCOP</b>		
<a href="#">03-002-541-3100</a>	Professional Srv-Engineer	800,000.00
<a href="#">03-002-541-3400</a>	Contracted Services	2,698,800.00
<a href="#">03-002-541-4900</a>	Miscellaneous	1,200.00
<b>Department: 002 - SCRAP/SCOP Total:</b>		<b>3,500,000.00</b>
<b>Fund: 03 - SPECIAL TRANSP TRUST Total:</b>		<b>5,168,104.00</b>
 <b>Fund: 05 - COMMISSIONERS' TRUST</b>		
<b>Department: 000 - DEPT 00</b>		
<a href="#">05-000-517-7300</a>	Doctors Mem Hosptl Surtax	830,500.00
<a href="#">05-000-581-9100</a>	Interfund Transfer- Gen	1,153.00
<b>Department: 000 - DEPT 00 Total:</b>		<b>831,653.00</b>
 <b>Department: 010 - \$65 Surcharge-Ord 04-04</b>		
<a href="#">05-010-610-3000</a>	Court Innovation	204,771.00

ACCOUNT	DESCRIPTION	AMOUNT
<a href="#">05-010-610-3001</a>	Law Library II	7,504.00
<a href="#">05-010-610-8001</a>	Legal Aid	7,504.00
<a href="#">05-010-610-8002</a>	Juvenile Programs	7,504.00
<b>Department: 010 - \$65 Surcharge-Ord 04-04 Total:</b>		<b>227,283.00</b>
<b>Department: 011 - Crt Facilities-\$30 Ord</b>		
<a href="#">05-011-610-3400</a>	Contracted Services	1,000.00
<a href="#">05-011-610-4100</a>	Communication	1,300.00
<a href="#">05-011-610-4600</a>	Repair & Maintenance	50,000.00
<a href="#">05-011-610-4900</a>	Misc-Adv, Recording	500.00
<a href="#">05-011-610-5200</a>	Operating Supplies	10,000.00
<a href="#">05-011-610-6300</a>	Improvements	250,000.00
<a href="#">05-011-610-6400</a>	Capital Outlay-Eq	145,835.00
<b>Department: 011 - Crt Facilities-\$30 Ord Total:</b>		<b>458,635.00</b>
<b>Department: 059 - Crime Prevention</b>		
<a href="#">05-059-521-3000</a>	Operating Expenses	48,511.00
<b>Department: 059 - Crime Prevention Total:</b>		<b>48,511.00</b>
<b>Department: 061 - Driver's Ed Fees</b>		
<a href="#">05-061-529-8100</a>	Transfr to School Bd	35,846.00
<b>Department: 061 - Driver's Ed Fees Total:</b>		<b>35,846.00</b>
<b>Department: 068 - Law Enforcement Education</b>		
<a href="#">05-068-521-4000</a>	Travel	3,000.00
<a href="#">05-068-521-5400</a>	Dues, Registration,Books	5,776.00
<b>Department: 068 - Law Enforcement Education Total:</b>		<b>8,776.00</b>
<b>Department: 069 - Traffic Surcharge</b>		
<a href="#">05-069-520-3400</a>	Contracted Services	4,000.00
<a href="#">05-069-520-4600</a>	Repair & Maintenance	5,000.00
<a href="#">05-069-520-4900</a>	Misc, Advertising	800.00
<a href="#">05-069-520-5200</a>	Operating Supplies	9,525.00
<a href="#">05-069-520-6400</a>	Capital Outlay-Eq	15,000.00
<b>Department: 069 - Traffic Surcharge Total:</b>		<b>34,325.00</b>
<b>Department: 076 - Ambulance Grants</b>		
<a href="#">05-076-526-3000</a>	Operating Supplies	6,814.00
<b>Department: 076 - Ambulance Grants Total:</b>		<b>6,814.00</b>
<b>Department: 077 - Ambulance Donation</b>		
<a href="#">05-077-526-3000</a>	Operating Supplies	169.00
<b>Department: 077 - Ambulance Donation Total:</b>		<b>169.00</b>
<b>Department: 078 - Library</b>		
<a href="#">05-078-571-3000</a>	FL Arts License Plates	1,423.00
<a href="#">05-078-571-4600</a>	Repair & Maintenance	0.00
<a href="#">05-078-571-5200</a>	Operating Supplies	0.00
<b>Department: 078 - Library Total:</b>		<b>1,423.00</b>
<b>Department: 093 - Domestic Violence</b>		
<a href="#">05-093-521-9100</a>	Transfer-Prisoner Costs	110,952.00
<b>Department: 093 - Domestic Violence Total:</b>		<b>110,952.00</b>
<b>Department: 094 - Trust-Miscellaneous</b>		
<a href="#">05-094-572-6300</a>	Boater Improvement	18,498.00
<b>Department: 094 - Trust-Miscellaneous Total:</b>		<b>18,498.00</b>
<b>Fund: 05 - COMMISSIONERS' TRUST Total:</b>		<b>1,782,885.00</b>



ACCOUNT	DESCRIPTION	AMOUNT
<b>Fund: 08 - ARTHROPOD LOCAL</b>		
<a href="#">08-000-562-1300</a>	Salary-Part Time	6,500.00
<a href="#">08-000-562-2100</a>	FICA	800.00
<a href="#">08-000-562-2200</a>	Retirement	800.00
<a href="#">08-000-562-3100</a>	Professional Services	1,400.00
<a href="#">08-000-562-4100</a>	Communication	785.00
<a href="#">08-000-562-4300</a>	Utilities	600.00
<a href="#">08-000-562-4500</a>	Insurance	1,200.00
<a href="#">08-000-562-4600</a>	Repair & Maintenance	4,400.00
<a href="#">08-000-562-4700</a>	Printing	500.00
<a href="#">08-000-562-4800</a>	Promotional Activities	500.00
<a href="#">08-000-562-5200</a>	Operating Supplies	3,450.00
<a href="#">08-000-562-5201</a>	Gas, Oil	2,000.00
<a href="#">08-000-562-5203</a>	Chemicals	8,790.00
<a href="#">08-000-562-6400</a>	Capital Outlay	5,000.00
<a href="#">08-000-580-0000</a>	Contingencies	1,133.00
<b>Fund: 08 - ARTHROPOD LOCAL Total:</b>		<b>37,858.00</b>

<b>Fund: 09 - ARTHROPOD STATE I</b>		
<a href="#">09-001-562-1200</a>	Salaries	33,000.00
<a href="#">09-001-562-2100</a>	FICA	4,000.00
<a href="#">09-001-562-2200</a>	Retirement	4,000.00
<a href="#">09-001-562-2400</a>	Workers' Comp	1,200.00
<a href="#">09-001-562-3100</a>	Professional Services	1,700.00
<a href="#">09-001-562-3200</a>	Audit & Accounting	1,500.00
<a href="#">09-001-562-4000</a>	Travel	1,000.00
<a href="#">09-001-562-4200</a>	Postage, Freight	600.00
<a href="#">09-001-562-4400</a>	Rent, Leases	600.00
<a href="#">09-001-562-4500</a>	Insurance	1,000.00
<a href="#">09-001-562-4600</a>	Repair & Maintenance	1,800.00
<a href="#">09-001-562-4700</a>	Printing	500.00
<a href="#">09-001-562-4900</a>	Advertising, Misc	500.00
<a href="#">09-001-562-5100</a>	Office Supplies	500.00
<a href="#">09-001-562-5200</a>	Operating Supplies	600.00
<a href="#">09-001-562-5400</a>	Dues, Fees, Permits	600.00
<a href="#">09-001-562-5500</a>	Training Costs	1,000.00
<a href="#">09-001-562-6300</a>	Improvements	1,000.00
<a href="#">09-001-580-0000</a>	Contingencies	3,247.00
<b>Fund: 09 - ARTHROPOD STATE I Total:</b>		<b>58,347.00</b>

<b>Fund: 16 - SHIP GRANT FUND</b>		
<b>Department: 070 - Admin Costs</b>		
<a href="#">16-070-550-3101</a>	W FL Planning Fee	28,000.00

ACCOUNT	DESCRIPTION	AMOUNT
<a href="#">16-070-550-3200</a>	Audit & Acct	4,200.00
<a href="#">16-070-550-3401</a>	Clerical Service	2,000.00
<a href="#">16-070-550-4200</a>	Postage	20.00
<a href="#">16-070-550-4701</a>	Printing	236.00
<a href="#">16-070-550-4901</a>	Adv, Misc	200.00
<b>Department: 070 - Admin Costs Total:</b>		<b>34,656.00</b>
<b>Department: 071 - County Rehab</b>		
<a href="#">16-071-550-3401</a>	Contracted Srv	249,710.00
<a href="#">16-071-550-3403</a>	County - WU & I	20,000.00
<a href="#">16-071-550-4900</a>	Adv, Misc	1,000.00
<b>Department: 071 - County Rehab Total:</b>		<b>270,710.00</b>
<b>Department: 074 - 1st Time Home Buyer</b>		
<a href="#">16-074-550-3404</a>	1st Time Hm Buyer Assistrn	100,000.00
<a href="#">16-074-550-5100</a>	Office Supplies	700.00
<a href="#">16-074-550-5200</a>	Operating Supplies	300.00
<b>Department: 074 - 1st Time Home Buyer Total:</b>		<b>101,000.00</b>
<b>Department: 075 - Housing Replacement</b>		
<a href="#">16-075-550-3100</a>	WU & I	30,000.00
<a href="#">16-075-550-3400</a>	Contracted Services	200,000.00
<a href="#">16-075-550-4900</a>	Misc, Adv	1,585.00
<b>Department: 075 - Housing Replacement Total:</b>		<b>231,585.00</b>
<b>Department: 098 - HHRP Grant</b>		
<a href="#">16-098-550-3100</a>	Grant Administration	20,000.00
<a href="#">16-098-550-3200</a>	Audit & Accounting	2,500.00
<a href="#">16-098-550-3400</a>	Contracted Services	294,474.00
<b>Department: 098 - HHRP Grant Total:</b>		<b>316,974.00</b>
<b>Fund: 16 - SHIP GRANT FUND Total:</b>		<b>954,925.00</b>
<b>Fund: 19 - WORK CAMP CONSTRUCTION</b>		
<b>Department: 065 - Bond Interest &amp; Sinking</b>		
<a href="#">19-065-523-7100</a>	Principal	184,947.00
<a href="#">19-065-523-7200</a>	Interest	43,741.00
<a href="#">19-065-523-9500</a>	Bond Reserve-Contingency	78,062.00
<a href="#">19-065-523-9510</a>	Bond-Pymt Contingency	0.00
<b>Department: 065 - Bond Interest &amp; Sinking Total:</b>		<b>306,750.00</b>
<b>Fund: 19 - WORK CAMP CONSTRUCTION Total:</b>		<b>306,750.00</b>
<b>Report Total:</b>		<b>33,390,918.00</b>

**ACCOUNT**

**DESCRIPTION**

**AMOUNT**

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